## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	King William County	Period:	2003
	Total Approved:	\$133,194.37	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	20.400	
	111 calls handled by the PSAP	4,400	
	vireless 911 calls handled by the PSAP	1,100	
Percentage of wireless to total calls :5.39%		Percentage of wireless to	9-1-1 calls :25.00%
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
	ng system	\$ 60,000.00	
Magic	system and TIU cards	\$ 36.534.00	
Total d	ledicated wireless Equipment :	\$ 96,534.00	
Shared	Equipment:		
	Description	Estimated	Actual
CPE m	naintenance	\$ 11.136.00	
Total S	Shared Equipment for Formula:	\$ 11.136.00	
Estim	nated: or 10.42%	X \$ 11.136.00	= \$1,160.37
Louin	20,400 Increased to minimum		= \$1,160.37
			<del>-</del>
Actua	ıl: ————	X	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
911 tru		\$ 2,500.00	
Total	monthly costs _EC Costs :	\$ 3,000.00 \$ 5.500.00	
		\$ 3.300.00	
Person	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 80,000.00	
Total S	Shared Equipment for Formula:	\$ 80,000.00	
Catina	1,100		
Estima	ated: or 10.42% Increased to minimum p	X \$ 80,000.00 percentage	= \$ 30,000.00 Increased to minimum amount
Actua	ol:0	Х	=
Aciua	AI. ————————————————————————————————————		_
Adjustn	ments:		
	Description	Estimated	Actual
	2000p.(01)		
Total	of adjustments:		